

KEY	Partners							
Grant Title	Directorate	Project Title	Project Manager	Allocation 2007/08 £	Allocation 2008/09 £	Key Activities	BPVI LAA Indicator	Rationale for Reduction/Cut
<b>Better Places Partnership</b>				<b>£2,185,000</b>	<b>£1,944,000</b>			<b>2008/09 Reduction - £241,000</b>
SSCF	UE	Street Wardens (revenue)	Ian Blake	150,000	139,000	Supports core funding for the neighbourhood warden service		reduction in line with cash limit
<b>SSCF Sub-Total</b>				<b>150,000</b>	<b>139,000</b>			
NRF	ACCS	Working with Education & Voluntary Sectors (to increase fitness activates/ sports participation among young people inc. sports scholarships)	Tanya Adair	100,000	100,000	The project provides for primarily quality holiday and other sports opportunities across the borough for young people as well as providing £25K to support the Haringey Sports Scholarship Scheme. No end date. Summer Uni - 9,629 user visits. Other Holiday Programmes - 4,683. 45 Sports Scholarships awarded to date.	NI 8 NI 57	
NRF	ACCS	Parks Cleansing	Tim Pyall	150,000	150,000	The Parks and Open Spaces Hygiene programme staff are responsible for litter and detritus, the Hygiene Team covers emptying bins, including dog waste bins, picking litter, sweeping/blowing of playgrounds and clearing of detritus. T	NI 195 LAA Stretch Target 12 Green Flags	
NRF	ACCS	Green Outreach	Jan Wilson	100,000	100,000	Outreach Officers organise numerous regular free events that are open to the general public and expectations have now been raised.	NI 8 NI 3 LAA Stretch Target 12 Green Flags	
NRF	UE	Graffiti & Fly-Posting Removal	Michael McNicholas	75,000	75,000	Funding of Removal of reactive removal of graffiti and fly-poster removal in the borough.	NI 5 - overall resident satisfaction NI 195 - Improved street and environmental cleanliness (graffiti, litter, detritus)	
NRF	UE	Fly Tip Management	Michael McNicholas	150,000	150,000	Provision of funding for teams to clear fly-tips on unregistered land in the borough.	NI 5; NI 196	
NRF	UE	Litter Management	Michael McNicholas	135,000	135,000	Purchase & installation of new and replacement litter bins.	NI 5; NI 196	
NRF	UE	New Recycling Projects:	Michael McNicholas	215,000	215,000	£100k for provision of 3 PO1 recycling officers, £50k for communications for promoting recycling and £65k for Estates Recycling Trial Scheme.	NI 188; NI 192	
NRF	UE	Mobile Clean-Up Teams & Street Cleaning	Michael McNicholas	200,000	200,000	Provision of mobile clean up teams in order to improve council's street cleansing performance - targeted to NRF wards	NI 195	
NRF	UE	Saturday Night Collection	Michael McNicholas	70,000	70,000	Provision of a refuse collection service on Saturday nights in high profile areas in borough.	NI 195	
NRF	UE	Street Enforcement	Rob Curtis	250,000	250,000	Street Enforcement.	NI 195	
NRF	UE	Tottenham High Road Manager	David Hennings	60,000	60,000	Town centre manager - business support		
NRF	UE	Accessible Transport Programme	Adam Hunt	70,000	80,000	Community Transport Project for older and disabled people - funding used to pay for project officer who runs the project including training, booking and providing vehicles	NI 3; NI 124	
NRF	UE	Community Clear-Ups	Michael McNicholas	80,000	80,000	Provision of Free Bulky Household Waste Collections to NRF Areas.	NI 195	
NRF	UE	Street Washing	Michael McNicholas	150,000	38,500	Provision of street washing service in the borough.	NI 195	Will need to reduce the amount of street washing undertaken to meet reduced funding level

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NRF	ACCS	Active Youth Card Programme	Tanya Adair	50,000	0	Used to encourage young people's use of the leisure centres and other sporting opportunities across the borough.	NI 57 NI 55 NI 56	The funding provided to this project was for start up costs. As a result there is no longer a need to continue to fund.
NRF	UE	Abandoned Vehicles	Rebecca Smiley	100,000	0	Funding the inspection, removal & disposal of unwanted abandoned vehicles.		Increased value of scrap metal reduces the need for this project
NRF	FinFuture	Finsbury Park Enforcement Officers	Despina Johnson - FinFuture	30,000	30,000	Enforcement activity in and around the Finsbury Park area		
NRF	ACCS	Vulnerable Communities Programme	Andrea Keeble	50,000	50,000	Two parts: Walking & Extended Schools Football.	NI 8 NI 57 NI 55	
<b>NRF Sub-Total</b>				<b>2,035,000</b>	<b>1,783,500</b>			
<b>Grand Total</b>				<b>2,185,000</b>	<b>1,922,500</b>			
<b>Theme Board Allocation from ABG</b>				<b>1,944,000</b>		<b>Internal switch within Urban Environment from Better Places Partnership to Integrated Housing Board - £22k.</b>		